# **Judicial Impact Fiscal Note**

Bill Number: 1610 HB	Title: Ju	Title: Jury service				Agency: 055-Admin Office of the Courts		
Part I: Estimates  No Fiscal Impact								
Estimated Cash Receipts to:								
Account Counties		FY 2016	FY 2017	2015-17	2017-19	2019-21		
Cities								
Cities	Total \$							
	Total \$							
Estimated Expenditures from:								
COUNTY		FY 2016	FY 2017	2015-17	2017-19	2019-21		
County FTE Staff Years								
Account					100 100	100 100		
Local - Counties	ties Subtotal \$	51,200 51,200	51,200			102,400 102,400		
CITY	iles Subtotal \$	FY 2016	51,200 <b>FY 2017</b>	102,400 2015-17	2017-19	2019-21		
City FTE Staff Years		F Y 2016	F Y 2017	2015-17	2017-19	2019-21		
Account								
Local - Cities								
Cities Subtotal \$								
Lo	cal Subtotal \$	51,200	51,200	102,400	102,400	102,400		
Total Estimated F	Expenditures \$	51,200	51,200	102,400	102,400	102,400		
The revenue and expenditure estin subject to the provisions of RCW 4.  Check applicable boxes and following from Parts I-V.  X If fiscal impact is less than	13.135.060. Now correspondir an \$50,000 per f	ng instructions: iscal year in the cu	rrent biennium	or in subsequent b	iennia, complete en	atire fiscal note		
Capital budget impact, con				DI 260 506 5	104	2/05/2015		
Legislative Contact Omeara Harrington				Phone: 360-786-7	136 Date: 0	2/05/2015		
Agency Preparation: Kitty Hjelm				Phone: 360-704-5	528 Date: 0	2/09/2015		

Request # 1610 HB-1

Date: 02/09/2015

Date:

Phone: 360-357-2406

Phone:

Ramsey Radwan

Agency Approval:

OFM Review:

### **Part II: Narrative Explanation**

#### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact on the Courts

This bill addresses excusals for juror service and optimal jury terms and would decrease the period of time for jury terms and juror service.

Section 1(10) would require a jury term to not exceed 2 weeks. Current law requires a jury term to not exceed 1 month.

Section 1(11) would require jury service (the period of time a juror is required to be present at the court facility) to not exceed 1 week. Current law requires jury service to not exceed 2 weeks except to complete a trial.

Section 2(3) would require a juror to be excused if they served at least 1 week in the last year. Current law requires a juror to be excused if they served at least 2 weeks in the last year.

Section 3(2) would require the optimal jury term to be 1 week or less. Current law requires the optimal jury term to be 2 weeks or less.

#### II. B - Cash Receipts Impact

#### II. C - Expenditures

This bill would increase workload and double mailing costs for most small and medium courts. Based on input from superior and district court administrators and county clerks, most counties estimate mailing costs to double due to increasing the number of mailings, a significant increase in workload, an increase in travel reimbursement for jurors and increases in other juror managment costs. Eight of the counties estimated an increase in mailing costs totaling \$25,600 per year. It is assumed that at least another eight counties would also have the same increase in mailing costs resulting in an estimate of \$51,200 per year in increased mailing costs.

The estimated increase in worklod cannot be quantified at this time, however many counties indicated that additional staff would need to be hired to handle the increase in the number of jury terms.

## Part III: Expenditure Detail

#### III. A - Expenditure By Object or Purpose (State)

<u>State</u>	FY 2016	FY 2017	2015-17	2017-19	2019-21
FTE Staff Years					
Salaries and Wages					
Employee Benefits					
Professional Service Contracts					
Goods and Other Services	51,200	51,200	102,400	102,400	102,400
Travel					
Capital Outlays					
Inter Agency/Fund Transfers					
Grants, Benefits & Client Services					
Debt Service					
Interagency Reimbursements					
Intra-Agency Reimbursements					
Total \$	51,200	51,200	102,400	102,400	102,400

III. B - Expenditure By Object or Purpose (County)

<u>County</u>	FY 2016	FY 2017	2015-17	2017-19	2019-21
FTE Staff Years					
Salaries and Benefits					
Capital					
Other					
Total \$					

III. C - Expenditure By Object or Purpose (City)

City	FY 2016	FY 2017	2015-17	2017-19	2019-21
FTE Staff Years					
Salaries and Benefits					
Capital					
Other					
Total \$					

# Part IV: Capital Budget Impact